AMERICAN LUTHERAN HOME MENOMONIE

915 ELM AVENUE

MENOMONIE 54751 Phone: (715) 235-9041	=	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	48	Average Daily Census:	45

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	%	Age Groups	*	Less Than 1 Year	43.8
Developmental Disabilities	0.0	   Under 65	0.0	1 - 4 Years   More Than 4 Years	37.5 18.8
Mental Illness (Org./Psy)	31.3	65 - 74	14.6	Hore man rearb	
Mental Illness (Other)	2.1	75 - 84	29.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	35.4		
Para-, Quadra-, Hemiplegic	2.1	95 & Over	20.8	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	8.3		100.0	(12/31/05)	
Cardiovascular	6.3	65 & Over	100.0		
Cerebrovascular	12.5			RNs	17.6
Diabetes	0.0	Gender	%	LPNs	4.7
Respiratory	10.4			Nursing Assistants,	
Other Medical Conditions	27.1	Male	20.8	Aides, & Orderlies	47.8
		Female	79.2		
	100.0			İ	
			100.0		

## Method of Reimbursement

		Medicare 'itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	356	24	82.8	134	0	0.0	0	13	100.0	153	0	0.0	0	0	0.0	0	43	89.6
Intermediate				5	17.2	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	10.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		29	100.0		0	0.0		13	100.0		0	0.0		0	0.0		48	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, a	nd Activities as of 12	/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.0	Bathing	0.0		89.6	10.4	48
Other Nursing Homes	6.0	Dressing	20.8		68.8	10.4	48
Acute Care Hospitals	74.0	Transferring	50.0		39.6	10.4	48
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.0		47.9	27.1	48
Rehabilitation Hospitals	0.0	Eating	70.8		22.9	6.3	48
Other Locations	2.0	*******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	100	Continence		%	Special Treatme	nts	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	2.1	Receiving Res	piratory Care	8.3
Private Home/No Home Health	21.4	Occ/Freq. Incontinent	t of Bladder	64.6	Receiving Tra	cheostomy Care	0.0
Private Home/With Home Health	25.5	Occ/Freq. Incontinent	t of Bowel	18.8	Receiving Suc	tioning	0.0
Other Nursing Homes	3.1				Receiving Ost	omy Care	0.0
Acute Care Hospitals	14.3	Mobility			Receiving Tub	e Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	4.2	Receiving Med	hanically Altered Diet	s 43.8
Rehabilitation Hospitals	1.0						
Other Locations	0.0	Skin Care			Other Resident	Characteristics	
Deaths	18.4	With Pressure Sores		4.2	Have Advance	Directives	83.3
Total Number of Discharges		With Rashes		2.1	Medications		
(Including Deaths)	98				Receiving Psy	choactive Drugs	56.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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	Ownership:			Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	૪	Ratio	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	88.2	1.02	86.9	1.04	86.0	1.05	88.1	1.02
Current Residents from In-County	95.8	78.9	1.21	73.2	1.31	74.9	1.28	77.6	1.24
Admissions from In-County, Still Residing	19.0	21.3	0.89	20.6	0.92	19.6	0.97	18.1	1.05
Admissions/Average Daily Census	222.2	131.9	1.68	123.3	1.80	139.3	1.60	162.3	1.37
Discharges/Average Daily Census	217.8	132.7	1.64	123.8	1.76	139.6	1.56	165.1	1.32
Discharges To Private Residence/Average Daily Census	102.2	51.9	1.97	53.9	1.90	64.3	1.59	74.8	1.37
Residents Receiving Skilled Care	89.6	96.4	0.93	96.4	0.93	96.4	0.93	92.1	0.97
Residents Aged 65 and Older	100	95.6	1.05	93.0	1.08	92.9	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	60.4	68.6	0.88	69.6	0.87	69.8	0.87	65.3	0.93
Private Pay Funded Residents	27.1	22.7	1.19	20.3	1.34	19.0	1.43	20.2	1.34
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	33.3	37.6	0.89	37.2	0.90	34.7	0.96	32.9	1.01
General Medical Service Residents	27.1	18.0	1.51	19.6	1.38	21.9	1.23	22.8	1.19
Impaired ADL (Mean)	40.8	46.8	0.87	46.7	0.87	47.4	0.86	49.2	0.83
Psychological Problems	56.3	58.4	0.96	57.3	0.98	59.0	0.95	58.5	0.96
Nursing Care Required (Mean)	7.3	6.9	1.05	6.7	1.09	7.2	1.02	7.4	0.98